

# OUR CORE VALUES

We are a **Community** of **Caring** 

We **Support** in difficult times

We **Celebrate** our community in joy

We **Empower** everyone to thrive

We **Build Bridges** in difficult places

We **Lead** with courageous integrity

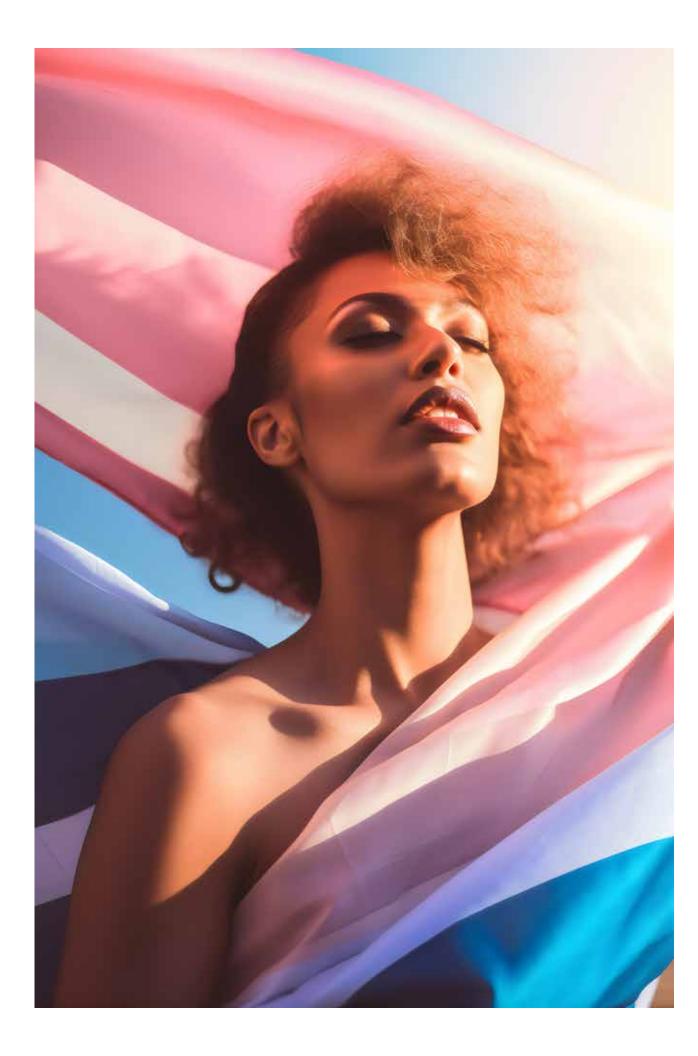
We **Hold** ourselves **Accountable**and commit to rising to improvement,
recognizing blind spots and privilege

## OUR MISSION

The LGBTQIA+ Center serves as a haven for all. We welcome and celebrate the diversity of our communities and strive to empower all to live authentic lives.

# OUR VISION

Living and thriving as our authentic selves.



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## FROM OUR BOARD PRESIDENT



Hello Valued Supporters and Community,

I want to extend my heartfelt gratitude to all of our donors, supporters, and advocates for their incredible efforts in 2023. Your unwavering commitment to our mission has played a pivotal role in the unprecedented growth and success we've achieved this year.

In 2023, The Center experienced remarkable progress, both in the number of individuals we served and the revenue generated to support our vital programs. It is truly heartening to witness the increasing impact we are having on the LGBTQ+ community and beyond. This growth is a testament to the collective dedication of our community and supporters like you.

One of the highlights of our year was the tremendous success of The Center's 2023 Honorarium, which not only raised essential funds but also exceeded all previous attendance records. It was an evening filled with celebration, camaraderie, and a reaffirmation of our commitment to creating a safe and welcoming space for all in the LGBTQ+ community, as well as support of The Center's mission and future growth.

For 30 years, The Center has served as a sanctuary where every individual, regardless of their background or identity, can find the care, acceptance, and resources needed to live their authentic lives. Your support enables us to continue this crucial work and ensures that our doors are open to all who seek refuge and understanding.

In closing, I want to express my deep appreciation for your continued support and dedication to our cause. Together, we are making a significant difference in the lives of countless individuals. As we look forward to the year ahead, I am excited about the possibilities and the positive impact we can create together.

Thank you for being a part of our journey and for helping us build a brighter, more inclusive future for all.

With gratitude,

Wayne

Wayne Cassard

President, The Center Governing Board

## FROM OUR CEO



Dear Friends of The Center,

I hope this message finds you in good health and high spirits. It is with immense gratitude that I write at the beginning of this new year. Your incredible support and dedication throughout 2023 truly made it a landmark chapter in our organization's three-decade history.

In the realm of accomplishments, 2023 stands as a testament to your collective efforts. We are humbled to have experienced the most successful ever Honorarium, a reflection of your generosity and belief in our mission. Furthermore, our commitment to expanding our services continued to flourish, reaching more individuals in need within the LGBTQ+ community and beyond.

Perhaps most notably, 2023 marked a significant milestone for The Center with our inclusion in the Sands Accelerator Program. This three-year endeavor, generously supported by Sands Cares, has paved the way for us to significantly elevate our presence in the community. You may have already noticed the television commercials airing on local stations, promoting our mission as a safe and welcoming haven for all.

The impact of your support cannot be overstated. The enhanced visibility resulting from the Sands Accelerator Program will enable us to reach even more people, offering vital health center services, advocacy, and a sense of community to those who seek it. Exciting announcements are on the horizon, promising further expansion of our services and the continued realization of our mission.

As we embark on the journey of 2024, we do so with optimism and a deep sense of gratitude for all that you have helped us achieve. Your continued support fuels our passion to make a difference, and we look forward to building upon the successes of the past year, thanks to each and every one of you.

Warm regards,

\_Jame

**John Waldron, Ed. D**Chief Executive Officer



2,600+ Users of free CyberCenter computers

Households provided food through 3,200+ bi-weekly food distribution program

Participants in 60+ Events/ 3,000+ Meetings in our Event Hall

200.000+

Individuals served through programs/services/partnerships

INCLUSIVE **PROGRAMMING** 

Participants in peer groups & training

201 Assisted with resources

Name & gender marker change clinics

Group sessions

THE ARLENE COOPER COMMUNITY HEALTH CENTER



13,758 HIV & STD /STI tests completed

PrEP scripts 2,641 (Health Center & Tele Med Service)

Dispenses from Trac-B machine (needle 65,037 exchange/overdose kits/pregnancy, etc.)

90,390+ Condoms & lubricants distributed

6 SENIOR **SERVICES** 

930+



1,060+ Participants in weekly socials

Lunch & Learns

Participated in events (Senior Thanksgiving & Holiday Social)

Participated in senior outing

3,900

**HIV SERVICES** & LINKAGE TO CARE



Safe Sex Kits distributed

1,395 Individuals in HIV Group Programs

151 Participants in Linkage To Care services

3,063 Naloxone & Fentanyl Test Kits distributed

Pharmacy Patients 3,111

1,945 Scripts from Pharmacy (excluding PrEP)

YOUTH & FAMILY **SERVICES** 

100+

Individuals and 20 families participated in family programming

780+ Participants in youth programming

Attended youth events (Thanksgiving, 320+ prom, PRIDE for Kids)

COMMUNITY **ENGAGEMENT** & ADVOCACY

9,640+ Community referrals

Crisis clients served (Emergency 230+ housing, transportation, food)

Agencies trained with 700+ participants

**VOLUNTEERS** 



400+

Volunteers performed collective 22,000+ hours of service

\$325,000+

Cash Value of volunteer hours

Different areas of programs/services Volunteers served in

## **GENERAL SERVICES**



### DAVID R. PARKS LENDING LIBRARY

Named by the community in honor of Nevada State Senator David Parks, our LGBTQIA+ focused lending library offers more than 4,000 books and hundreds of DVDs to borrow at no charge.



#### DAVID BOHNETT CYBERCENTER

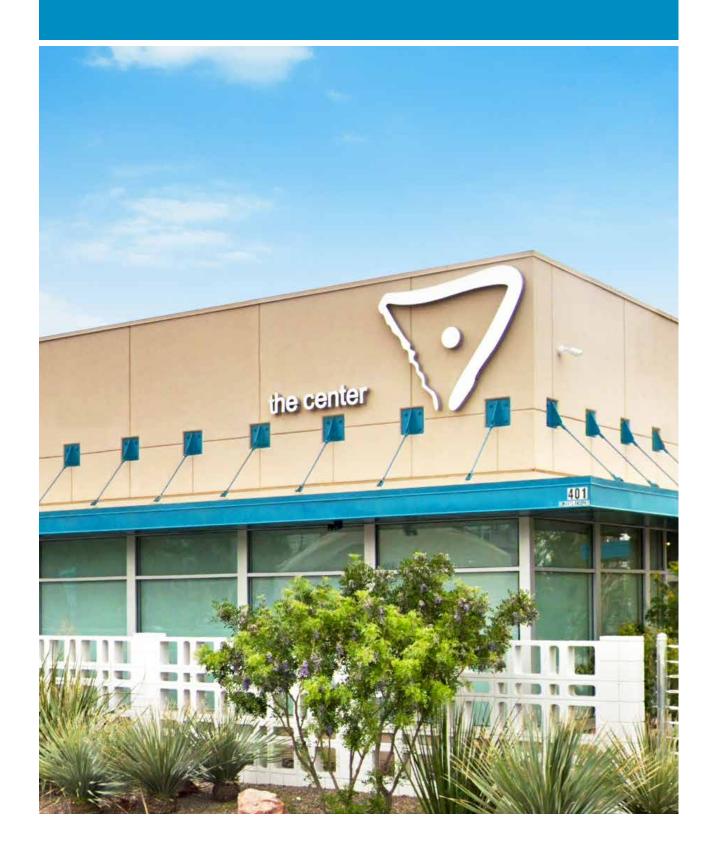
Our CyberCenter, recently refreshed by the David Bohnett Foundation with internet service proudly powered by Cox Communications, provides two free hours of computer and internet usage during Center business hours.



### **EVENT CENTER**

The Event Center offers a perfect location for any event. You can choose from five different rooms, a combo of rooms, or the whole Event Center. We can accommodate anywhere from 10-450 people for an event.

The Center is a vital resource for our community, and we are **committed** to serving by providing accurate and timely services, support, information, and advocacy for our remarkable LGBTQ+ community.



## THE ARLENE COOPER COMMUNITY HEALTH CENTER

#### HIV TESTING

We offer free rapid HIV testing with Rapid StART engagement for individuals who test positive or are seeking HIV treatment after transitioning out of care.

#### STD / STI TESTING

We provide counseling and testing for syphilis, gonorrhea, and chlamydia. For individuals who test positive, we provide treatment on-site.

#### COUNSELING / RISK ASSESSMENT

Our Clinic staff offers counseling to all clients including navigation of next steps and connecting to Linkage To Care services.

#### PREP & PEP NAVIGATION

PrEP/PEP navigation is offered to inform clients of preventative options for protection when sexually active. We walk through the process and regimen required for best results.

#### ON SITE PHARMACY

The Center provides an onsite, full service pharmacy. We serve clinic clients as well as individuals and families from the surrounding area.

#### TRAC-B

Designated site for this State of Nevada program offering harm reduction tools. Through our vending machine we provide syringe, hormone, first aid, hygiene, and safe sex kits as well as Naloxone and Narcan packs.

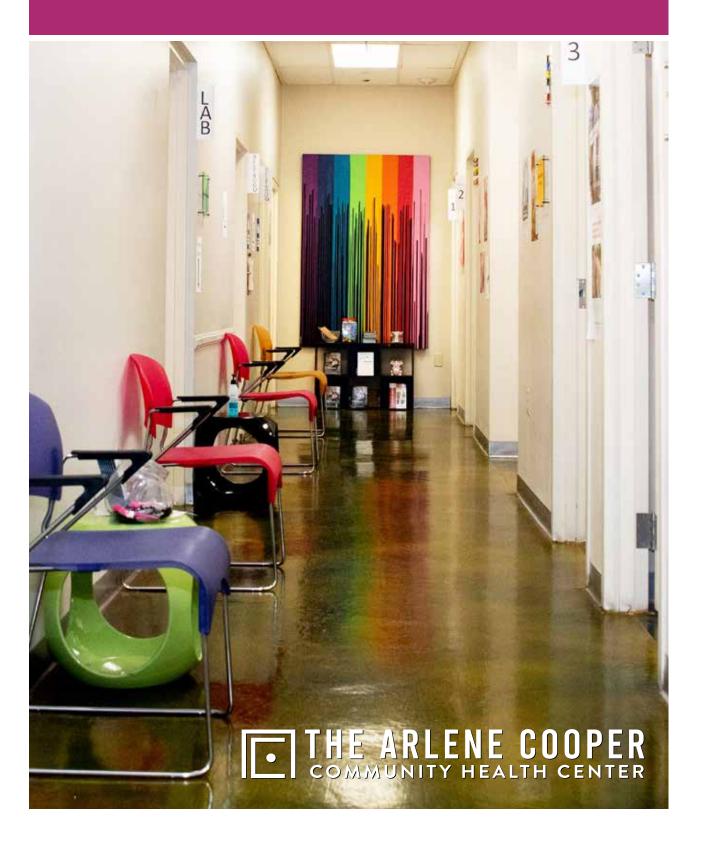
#### **HIV PRIMARY CARE**

We provide exceptional HIV Primary Care, focusing on comprehensive, well-researched practices delivered by culturally competent providers. Our goal is to ensure that all our patients, regardless of their HIV status, live full and healthy lives. Our care is holistic, addressing the physical, emotional, and social needs of those living with HIV.

#### GENDER AFFIRMING CARE

Our Gender Affirming Care services offer empathetic, quality care for individuals across Clark County and beyond. We provide a range of services designed to support the transgender and gender nonconforming community. Our approach promotes healing, growth, and self-acceptance, empowering patients to live authentically.

We serve the LGBTQIA+ community as well as the surrounding neighborhoods. We empower people with an awareness of their healthcare to enable them to take control of their wellness.



#### **HIV 101**

This course provides an overview of essential facts about HIV/AIDS, transmission, prevention, casual contact, testing procedures, state laws and regulations, medications, and services available to Southern Nevada residents living with HIV/AIDS.

#### LIVING WELL

Living Well is a compassionate life support group for persons living with HIV/AIDS. All HIVpositive individuals are welcome to attend regardless of age, gender, or history of HIV diagnosis.

#### MED-TIME: TREATMENT & ADHERENCE

Med-Time is an HIV/AIDS health education dinner and learn program that provides an opportunity for positive individuals to learn about medication options and treatment adherence, as well as meet with a pharmacist one on one to review all of medications.

#### SAFE SEX KITS

Safe Sex kits are provided to the community to encourage individuals to take charge of their sexual health. Kits include condoms, lube, PEP and PrEP info sheets and information on securing an appointment in the Arlene Cooper Community Health Center.

#### LINKAGE TO CARE

The LTC team assists individuals who misuse substances and those who are vulnerable to overdose by facilitating opportunities to ensure they are connected to services that will promote harm reduction and safe recovery strategies, such as:

- o Goal setting
- o Harm Reduction education
- o Resource referrals
- o Peer Support

Our programs (services) provide education, awareness, referrals, and resources that assist the individual in becoming self-sufficient and have an active role in their own wellness and well-being.



## **COMMUNITY ENGAGEMENT**

## CENTER ADVOCACY NETWORK (CAN)

Our victim advocates provide confidential and non-judgmental support, education, resources, & referrals to on and off campus entities, for victims and their loved ones, following experiences of interpersonal violence. We aid clients with filing a protection order, calling a social service on behalf of a client, helping a family member or partner of a victim/survivor find resources.



#### 24-HR CRISIS HOTLINE

People in crisis can call anytime to speak with an advocate, get information about resources. Our number is 1.702.745.4600 and is available 24 hours a day for anyone in need of assistance during a personal crisis.

#### CULTURAL COMPETENCY TRAINING

The Center's knowledgeable program staff can lead a variety of cultural competency trainings for companies and organizations, on topics such as HIV, gender identity and the LGBTQIA+ community.

#### COMMUNITY INFORMATION & RESOURCE REFERRALS

Our information and referral desk staff and volunteers happily provide information on topics such as LGBTQIA activities, support groups and organizations as well as referrals to public assistance, counselors, doctors, attorneys, churches and more.

#### PARTNER ASSISTANCE PROGRAMS

Assistance with applications and processing for those in need. These services are in partnership with Three Square and the Division of Welfare and Supportive Services.

#### SHOWER TRUCK FRIDAYS

Clean the World shower truck offers free showers in the eastside parking lot.

We are committed to **closing gaps and barriers** to services through education, advocacy, and partnerships.



## INCLUSIVE PROGRAMMING

#### **GENDER TRANSLATIONS**

Is a peer lead group for Transgender and non-binary individuals who are wanting to be connected to community. This group provides resources, activities, and attends community events together. Gender Translations is also for individuals exploring the idea of transitioning and wanting support.



#### NAME & GENDER MARKER CHANGE WORKSHOP

Assistance filling out applications for name and gender marker changes for gender identity! We partner with Nevada Legal Services to assist our clients with this process.

#### BLACK LGBTQ GROUP

This social support group is peer ran provides the Black LGBTQ community a space to meet and discuss various topics and events happening the Black LGBTQ community.

#### SNAPIOS

The Southern Nevada API Queer Society (SNAPIQS) serves the Asian, Pacific Islander, Desi American community through raising awareness on LGBTQ issues and hosting educational, social, and cultural events.

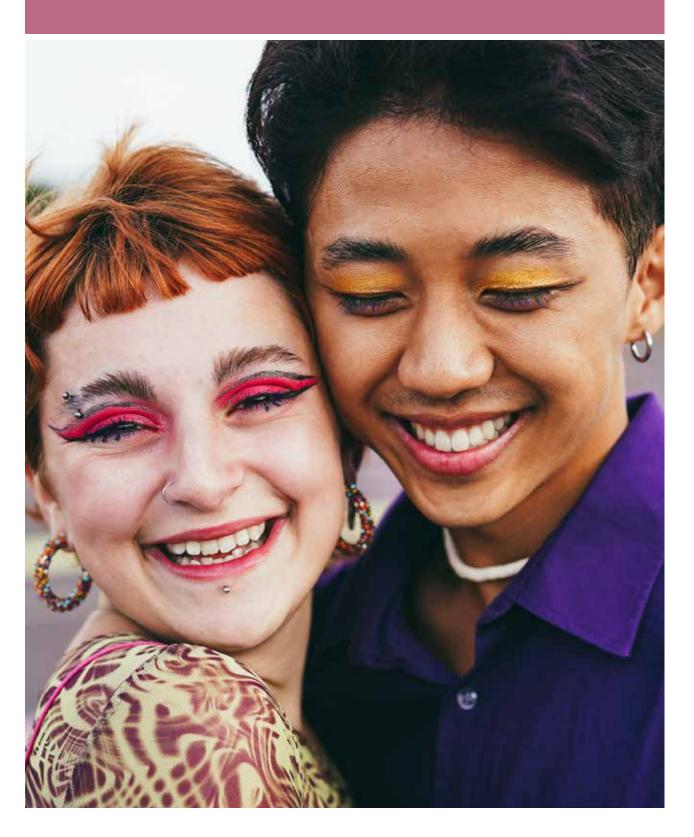
#### POLYAMORY GROUP

Discuss polyamorous relationships (ethical non-monogamy involving emotionally intimate relationships with the knowledge and consent of multiple partners).

#### SOMOS UNIDOS

A social and educational support group for the Latinx LGBTQIA+ community. (En Español)

The Center honors and respects the diversity of bodies, genders and relationships. Our inclusive programming seeks to support the communities we serve, both holistically and individually by offering peer groups, referrals and resources, outreach and events wherever there is need.



## SENIOR SERVICES

### **ACT III SENIOR DROP-IN**

The Center's ACT III (Aging Communities Together) offers a safe, fun, inclusive space for adults 50 and up to enjoy activities, games, films, and education, with your peers. Senior Drop-in is free and welcome LGBTQIA+ and allied individuals.

#### MEN'S MONDAY GAME DAY

Game Day! Enjoy games with your old and new friends. Current popular games are canasta, Mexican dominoes, and Scrabble. Want to play something else? Introduce us to your favorite game!

#### WIZE WOMYN'S WEDNESDAYS

Start out with games and music followed by a spirited discussion and first Wednesday's is Ladies Luncheon. A speaker from the community presents on topics of interest to mature lesbians followed by a free lunch provided by The Center.

#### **INCLUSIVE THURSDAYS**

Featuring our FREE Lunch & Learn, where invited speakers present topics such as Las Vegas history, health and wellness, and local resources. Afterwards enjoy a free lunch provided by The Center.

Our programs (services) provide education, awareness, referrals, and resources that assist the individual in becoming self-sufficient and have an active role in their own wellness and well-being.



## YOUTH & FAMILY SERVICES

#### **PIVOT**

This 6 week program for LGBTQIA+ youth and their caregivers answers questions and provides support to address what it means to identify as LGBTQIA+. We offer a community for families and their LGBTQIA+ youth as they navigate their journeys, all in a safe and confidential space.



#### QVOLUTION

QVolution is designed to meet the mental, social, and developmental needs of LGBTQIA+ and ally youth ages 13-17. We're working to prepare our youth for the world and prepare the world for our youth! Youth Activity Nights are supportive, educational, and fun!



#### **COMPREHENSIVE SEX ED**

Youth ages 13 to 18 can receive free sex education classes that cover contraception, consent, identity formation, and understanding of HIV/STI prevention. It features the core values of abstinence, protection, and pregnancy prevention in an LGBTQIA+ inclusive and gender-neutral environment.

#### THRIVE

This program lowers the barriers that LGBTQIA+ youth face when they access mental health services. Thrive gives us the ability to connect LGBTQIA+ youth ages 13-24 to licensed and affirming therapists, provide financial assistance, and assist with transportation to therapy.

#### **YOUTH EVENTS**

YOUTH PROM - Each year we invite LGBTQIA+ youth to dress up and have fun at our Prom! This free event gives the youth the opportunity to dress as their authentic selves, bring their significant other, all while knowing that they are in a safe space around peers that celebrate their authenticity!

YOUTH THANKSGIVING - This event invites LGBTQIA+ youth, their friends and family to come enjoy a free meal at The Center. To gather, feel a sense of community and enjoy each other's company during the holiday season!

**PRIDE FOR KIDS** - This event was created to serve LGBTQIA+ youth ages 5-11 and their families! A fun afternoon where local vendors gather to bring the youth fun activities and celebrate with PRIDE!

We celebrate the diversity, courage and tenacity of our youth and are privileged to offer space and support for their personal growth as they develop into their authentic identities and lead us all into the future.



## **VOLUNTEERS**

#### **INFORMATION DESK**

Our volunteers operate the information desk on a day-to-day basis. They welcome guests, provide information, operate the CyberCenter, and maintain our library. As the first point of contact to The Center they play an important role in our success.

#### PROGRAM ASSISTANCE

Center volunteers support the delivery of programs and services throughout the year. They provide administrative assistance, group support, and facilitation.

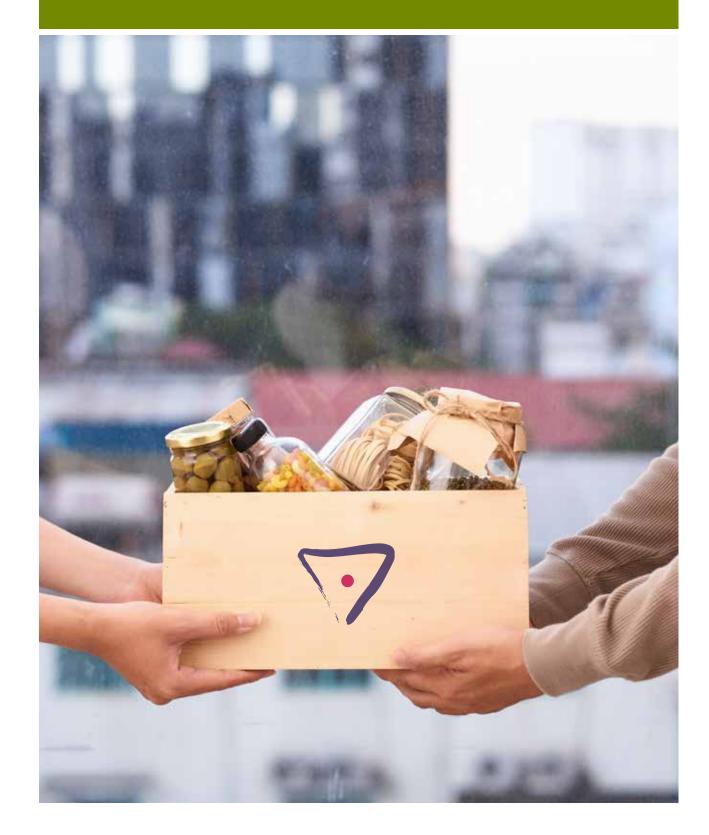
#### SPECIAL EVENTS

Center events offer another opportunity for volunteers to be involved. Volunteers assist with planning, event set-up, and management.

#### GIVE BACK DAYS

The Center hosts many local organizations throughout the year that have designated days to give back to the community. Through these events individual learn about The Center, our services, and our community.

We are **proud of our volunteers** who help us deliver our programs and services every day. Last year 581 volunteers performed over 22,000 hours of service in 32 different areas.



## COMMUNITY SUPPORT SERVICES

### RECOVERY SUPPORT GROUPS

#### **ALCOHOLICS ANONYMOUS (AA)**

Is a 12-Step program/fellowship of people who come together to solve their drinking problem. Membership is open to anyone who wants to do something about their drinking problem.

### CRYSTAL METH ANONYMOUS

Is a 12-Step program/fellowship of people who share their experience, strength, and hope with each other. The only requirement is the desire to stay sober.

#### **SEX & LOVE ADDICTS ANONYMOUS**

Is a 12-step program for people recovering from sex and love addiction.

#### **SMART RECOVERY**

(Self-Management And Recovery Training) is a program that assists individuals seeking abstinence from addiction. The non-12-step program teaches you how to change self-defeating thinking and emotions to improve your quality of life.

community who are in need. We provide safe and nonjudgmental spaces for recovery groups to meet.



## COMMUNITY SUPPORT SERVICES

### **COMMUNITY GROUPS**

#### THE L GROUP

The L Group is a social group interested in connecting with other women for friendship & communication talking about issues in the lesbian community and just life in general.

#### **ACES MEET UPS**

Peer-led discussion/support group for those in the demi, gray, and asexual communities. Persons questioning or exploring their ace-ness, as well as relationship with romantic attraction are welcome!

#### **GAY MEN'S FORUM**

Designed to provide a safe, confidential, respectful, and supportive environment for the open intelligent exchange of topics and ideas of interest to our community and the world at large.

### **BI/PANSEXUAL DISCUSSION GROUP**

A space for bisexual and pansexual people to discuss topics of coming out, representation in the media, agency, erasure, isolation, gender dynamics and paradigms, and the nature of gendered attractions and more.

The Center offers a safe space for other LGBTQIA+ live their authentic lives.



# FINANCIAL REPORTS

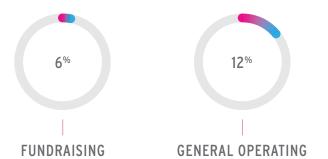


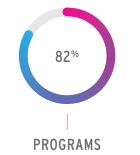


## **2023 INCOME**

- **4**<sup>%</sup> **GRANTS** (OTHER)
- 4% CONTRIBUTIONS
- 6% FUNDRAISING
- 20% GRANTS (GOVERNMENT)
- 66% HEALTH CLINIC OPERATIONS

### 2023 EXPENSES





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## WHO WE ARE

#### THE CENTER STAFF

CHIEF EXECUTIVE OFFICER

John Waldron, Ed.D

CHIEF CLINICAL OFFICER

Leana Ramirez, PharmD

chief financial officer
Donya Monroe

SENIOR DIRECTOR OF PROGRAMMING Holly Reese

DIRECTOR OF CLINIC & HIV SERVICES

Mona Lisa Paulo

DIRECTOR OF CLINIC OPERATIONS

Veronica Arana

DIRECTOR OF GRANTS, ANALYSIS & ADMINISTRATION

Matthew Dang

DIRECTOR OF PUBLIC AFFAIRS & CIVIC ENGAGEMENT

director of inclusive programming

Andre Martin

DIRECTOR OF YOUTH & SENIOR PROGRAMMING Laura Hernandez

MEDICAL DIRECTOR

Jerry Cade, M.D.

AJ Huth

ASSOCIATE MEDICAL DIRECTOR
Howard Grossman, M.D.

CAN PROGRAM MANAGER

Danielle Galaudet

VOLUNTEER & GUEST SERVICES MANAGER
Yesenia Castro

ENGAGEMENT MANAGER
Chad Woodruff

340B SPECIALIST

Christi-Anne Williams

MEDICAL BILLER Kristina Gengler

HIV PATIENT MANAGER
Lukas Serrano

HIV ADVOCATES Erik Baird Yazmin Castillo

Islagar Labrada-Espinoza

Dan Lane Aariel Lauria Joseph Muñoz

HIV HEALTH EDUCATOR Kiande Jakada

HIV PEER NAVIGATOR

Benjamin Clayton

NURSE PRACTITIONERS

Emily Browand, APRN Thomas McNeill, APRN Sarah Sentz, APRN

INSURANCE NAVIGATOR
Katie Martinez

LINKAGE-TO-CARE COORDINATOR LEAD

Ron Schnese

Ashley Barrales
Michael Strauss
Cynthia Watson

MANAGER OF FACILITY OPERATIONS

Miguel Pineda

MAINTENANCE MANAGER

Michael Dacken

FACILITIES SPECIALIST
Philip Vinson

clinic data & grants assistance specialist Darya Friedman

MEDICAL ASSISTANT
Lisbeth Mendoza

## GOVERNING BOARD OF DIRECTORS

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## COMMUNITY PARTNERS

10e Media
PUBLIC RELATIONS

Agilitec IT

INFORMATION TECHNOLOGY SERVICES

Bright Star Foundation

HOUSING

Broadway In The Hood

YOUTH PROGRAMMING

Catapult Fundraising FUNDRAISING

ContentGro MARKETING

Cragin & Pike BENEFITS/INSURANCE

Greg Wilken, Esq, Endunamo

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J.C. Melvin

REAL ESTATE & BUSINESS CONSULTATION

Kelly Travis
HEALTH & WELLNESS

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SANDS CARE ACCELERATOR

Maggie Harris
LEADERSHIP DEVELOPMENT

Makeo James CREATIVE CONSULTANT

Nevada Grant Labs

GRANI

Opportunity Village
JOB ASSESSMENT & TRAINING

Randall Wick

Shine A Light

The Mexican Consulate of Las Vegas LATIN COMMUNITY SERVICES

Three Square FOOD DISTRIBUTION SERVICES

Tom Kovach, DonorBasis

DEVELOPMENT

Umbrella Bookkeeping ACCOUNTING SERVICES

UNLV

COMMUNITY-BASED RESEARCH

3



THIS IS YOUR CENTER.

As we continue to increase our impact throughout Nevada, we appreciate your support. Please consider partnering with us by making a donation. We're grateful for your generosity in service to the community.



401 S. MARYLAND PARKWAY, LAS VEGAS, NV 89101

#### **WWW.THECENTERLV.ORG**

